

Ellinger, Chair
Stinnett, Vice Chair
Gorton
Kay
Ford
Beard
Farmer
Scutchfield
Mossotti
Henson

A G E N D A

Budget & Finance Committee

January 28, 2014

1:00 P.M.

1. **December 10, 2013 Committee Summary** (1-2)
2. **Monthly Financial Report** (3-16)
3. **Comprehensive Annual Financial Report and Annual**
Information will be submitted by the Committee meeting date
4. **Police & Fire Pension Update – Stinnett** (17-20)
Additional Information will be available by the meeting
5. **Parking Fines Handicap Zones – Henson** (21-35)
6. **Parking Fines – Myers** (36-38)
7. **Items Referred to Committee** (39)

"Budget & Finance Committee, to which shall be referred matters relating to the Department of Finance and Administration and its divisions, and any related partner agencies, the urban county courts and constitutional officers, fiscal operations of the government, revenues and expenditures of the government, and organization changers which affect the fiscal operations of the government. Additionally, this committee shall review the final audit report and management letter of the accounting firm recommended by the Mayor and selected by the Council to conduct the annual financial audit of the Urban County Government and shall report its findings concerning the same to the Mayor and Council for appropriate action." Council Rules & Procedures, Section 2.102 (1) Effective January 1, 2011. Adopted by Urban County Council October 14, 2010

2014 Meeting Schedule

| | | |
|--------|--------|--------|
| Jan 28 | May 27 | Oct 21 |
| Feb 25 | Jun 17 | Nov 18 |
| Mar 18 | Aug 26 | Dec 9 |
| Apr 22 | Sep 23 | |

Urban County Council

Budget & Finance Committee

December 10, 2013

I. November 19, 2013 Committee Summary

Motion by Beard to approve the November 19, 2013 summary. Seconded by Mossotti.

Motion passed without dissent.

II. Comprehensive Annual Financial Report (2013 CAFR)

Commissioner O'Mara commented on the CAFR. We were issued a clean opinion on October 15, 2013. The single audit A133 should be completed by December 31 and they hope to have the auditor available for the January meeting if time allows. Ellinger said they would add it to the agenda for January 2014. O'Mara provided the fund balance dollars in the Urban Fund - \$28.6M, Sanitary Sewer Fund - \$60.7M (Capital reserves \$42.4M, Debt Service Reserve \$8.8M, Capital Replace and Maint. Reserve \$9.5M). Landfill Fund - \$14.5M, Water Quality Fund - \$10.1M (WQ INcentive Program Reserve \$4.0M, Unrestricted Fund Balance \$6.1M), General Fund Nonspendable \$1.4M, Restricted - Energy Improvement \$0.4M, Committed \$29.9M (Economic Contingency \$23.3M, 27th Payroll \$5.5M, Other General Funds \$1.1M) Assigned \$18.4M (Litigation \$5.5M, Health Insurance, \$2.0M, Pension \$2.8M, Projects \$8.1M), Unassigned - \$4.3M

Stinnett asked if the budget amendments for the fund balance would be completed if Council approves today. O'Mara said yes that they are ready to go. Stinnett asked if this had been communicated. O'Mara said it had. Stinnett said the Pension Reserve was troubling and asked what had been done to get a more accurate number for the pension so that we would not have to have a reserve. O'Mara did not have the information but they had asked for a projection for the next 20 years. The projection was approximately \$20M per year. Stinnett asked if we calculated this during the hiring process when hiring new police officers. O'Mara stated that they now have a predictable way to put a number to that. Stinnett would like to have a pension discussion in January as well. Stinnett asked when we would know if we still needed the health insurance reserve. O'Mara said they meet monthly to monitor the self insurance plan. This number is for financial reporting which is January thru June. They meet with BIM monthly to discuss. Stinnett asked if we would have the calendar year 2013 claims in January. O'Mara said he thinks it will be closer to February. Stinnett asked him to report back.

Kay asked about the health insurance. O'Mara said it is reflective of last year's experience. Kay asked if it covered the high end estimate of the liability so we were covered. O'Mara said he wouldn't say high level and does not think we are that covered but it is based on

advice of consultants. Kay asked about Capital Replacement and Maintenance Reserve, is this for contingencies and not current budgeted projects. O'Mara would like to send this in an email because it is a calculation.

Gorton stated that she appreciated the work that has been done with the auditors to get the CAFR to council before they went on break.

III. Items Referred to Committee

Motion by Gorton to remove Franchise Fees issue from items in committee list. Seconded by Farmer. Motion passed without dissent.

Motion by Stinnett to remove debt management policy review. Seconded by Henson. Motion passed without dissent.

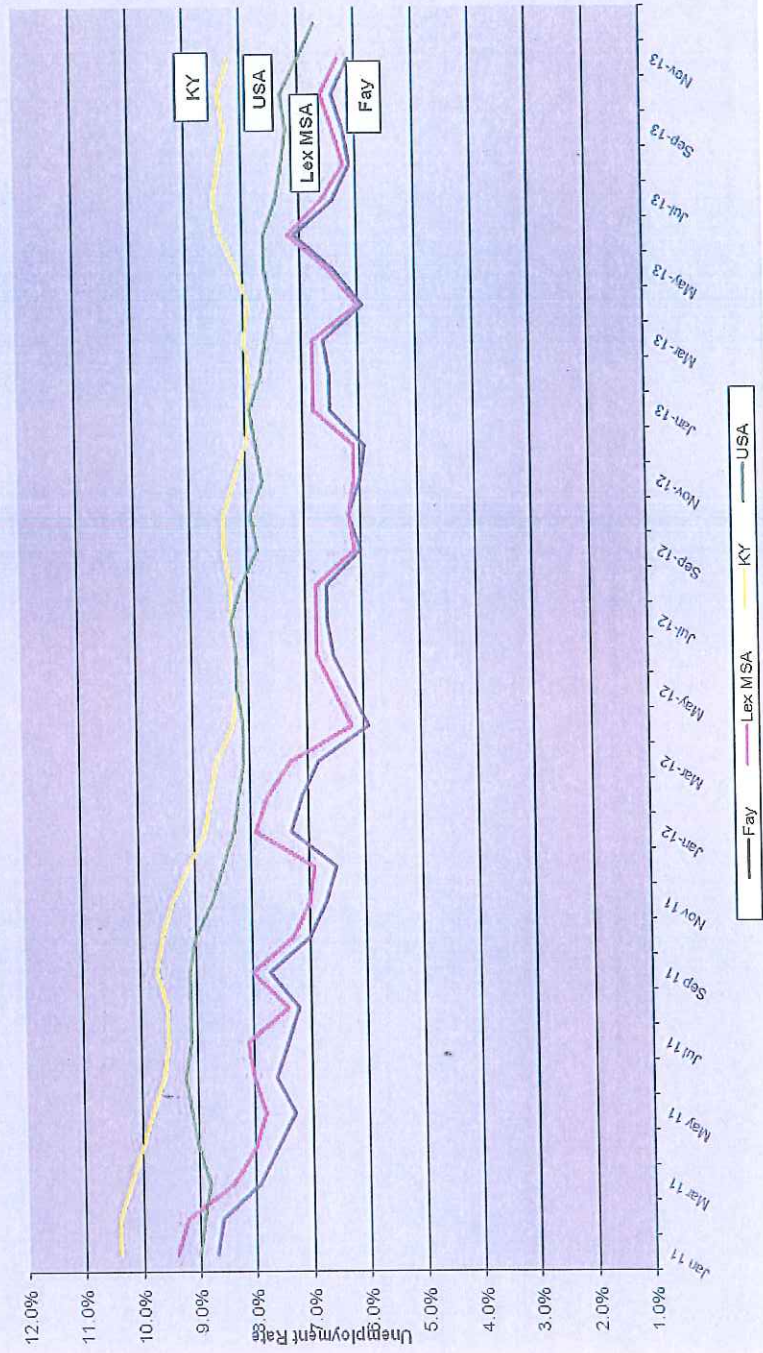
Motion by Kay to adjourn. Seconded by Gorton. Motion passed without dissent.

Budget & Finance Committee

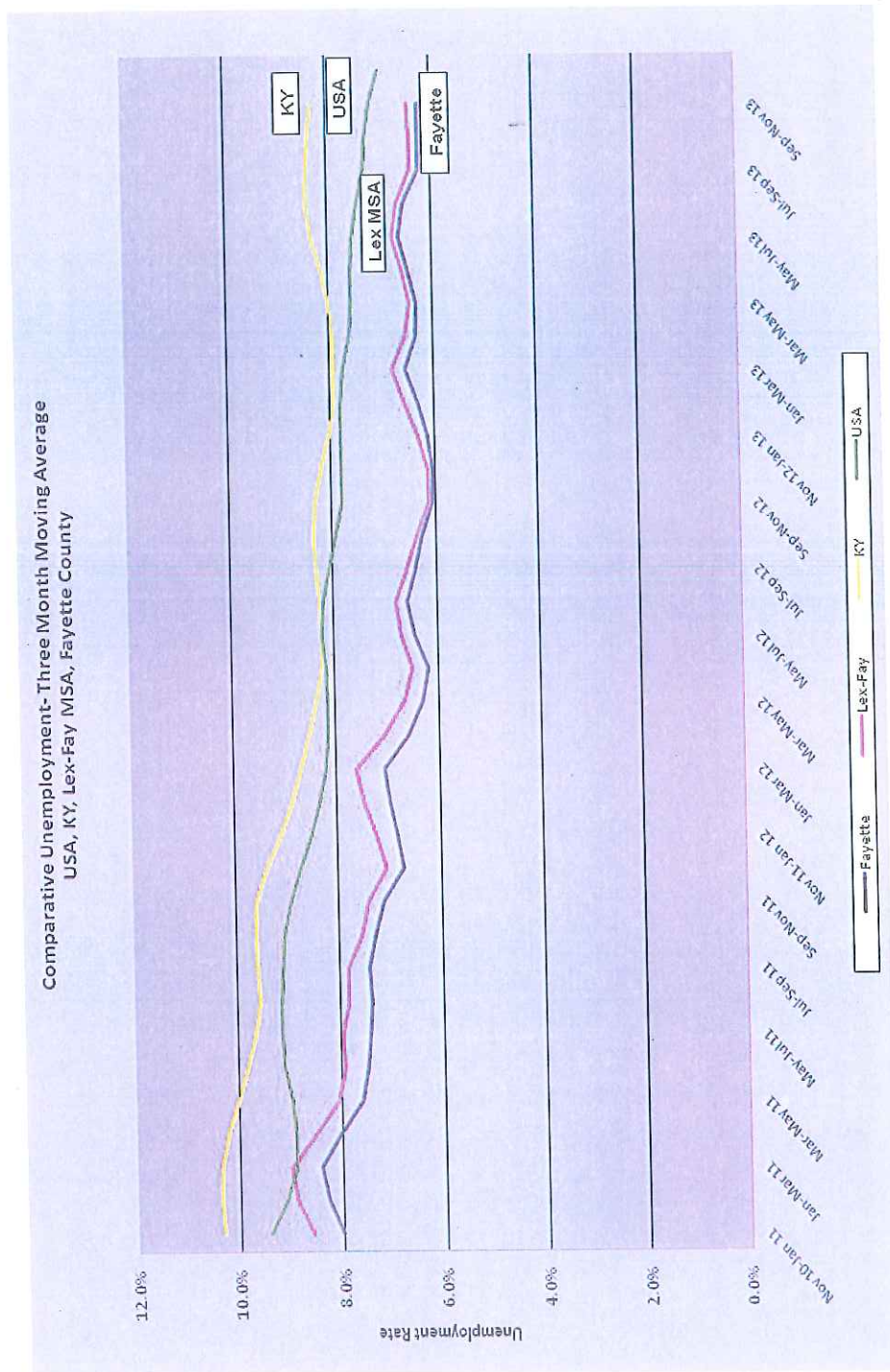
Financial Update
January 28, 2014

Comparative Unemployment Rates

Comparative Unemployment Rates
Fayette County, Lex-Fayette MSA, Kentucky, USA



Comparative Unemployment Rates Three Month Moving Average



Comparison of Economic Indicators 2013 / 2014

Comparison of Economic Indicators

| Economic Indicators | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|-------|------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|
| Fayette Co. Unemployment Rate | 7.3% | 7.1% | 6.8% | 5.9% | 6.2% | 6.5% | 6.6% | 6.6% | 6.0% | 6.2% | 6.0% | 5.9% |
| | 6.5% | 6.5% | 6.6% | 5.9% | 6.4% | 7.1% | 6.4% | 6.1% | 6.2% | 6.4% | 6.1% | - |
| | - | - | - | - | - | - | - | - | - | - | - | - |
| Quarterly Fayette County Employment | | | | | | 178,500 | - | - | 180,700 | - | - | 183,700 |
| | | | 174,800 | - | - | 180,300 | - | - | N/A | - | - | N/A |
| | | - | 178,300 | - | - | N/A | - | - | N/A | - | - | N/A |
| Fayette County Permits Issued | | | | | | | | | | | | |
| 2012 | 929 | 903 | 1,169 | 1,220 | 1,544 | 1,492 | 1,218 | 1,609 | 1,064 | 1,244 | 1,257 | 870 |
| 2013 | 1,169 | 955 | 1,131 | 1,299 | 1,781 | 1,490 | 1,692 | 1,411 | 1,201 | 1,294 | 1,163 | 1,359 |
| 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| Fayette County New Business Business Licenses | | | | | | | | | | | | |
| 2012 | 183 | 281 | 373 | 718 | 371 | 212 | 209 | 216 | 210 | 254 | 178 | 132 |
| 2013 | 218 | 258 | 339 | 634 | 456 | 222 | 152 | 218 | 183 | 285 | 195 | 164 |
| 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| Home Sales (MSA) | | | | | | | | | | | | |
| 2012 | 400 | 448 | 632 | 649 | 783 | 785 | 864 | 850 | 676 | 727 | 673 | 605 |
| 2013 | 511 | 541 | 758 | 809 | 984 | 956 | 1,075 | 1,009 | 829 | 790 | 725 | - |
| 2014 | - | - | - | - | - | - | - | - | - | - | - | - |
| Fayette County Foreclosures | | | | | | | | | | | | |
| 2012 | 71 | 76 | 45 | 68 | 75 | 65 | 61 | 57 | 66 | 92 | 90 | 72 |
| 2013 | 79 | 44 | 46 | 42 | 38 | 54 | 89 | 52 | 41 | 47 | 39 | 45 |
| 2014 | - | - | - | - | - | - | - | - | - | - | - | - |

N/A indicates information not available.
BLS Releases Date for Fayette Co. Quarterly Employment - 6 months after quarter end

December 2013 MTD Actual/Adopted Budget

December 2013 Monthly Actual Compared to Adopted Budget

| <u>Revenue Category</u> | <u>Actual</u> | <u>Budget</u> | <u>Variance</u> | <u>% Var</u> |
|---------------------------|-------------------|-------------------|------------------|--------------|
| OLT- Employee Withholding | 14,172,677 | 12,837,135 | 1,335,542 | 10.4% |
| OLT - Net Profit | 3,778,094 | 3,285,070 | 493,024 | 15.0% |
| Insurance | 15,569 | 9,047 | 6,522 | 72.1% |
| Franchise Fees | 2,615,132 | 1,316,465 | 1,298,667 | 98.6% |
| TOTALS | 20,581,472 | 17,447,717 | 3,133,755 | 18.0% |

December 2013 YTD Actual/Adopted Budget

December YTD Actual Compared to Adopted YTD Budget

| <u>Revenue Category</u> | <u>Actual</u> | <u>Budget</u> | <u>Variance</u> | <u>% Var</u> |
|---------------------------|--------------------|--------------------|------------------|--------------|
| OLT- Employee Withholding | 81,681,116 | 81,490,342 | 190,774 | 0.2% |
| OLT - Net Profit | 9,529,043 | 10,143,427 | (614,384) | -6.1% |
| Insurance | 13,177,536 | 12,901,100 | 276,436 | 2.1% |
| Franchise Fees | 8,930,283 | 9,594,914 | (664,631) | -6.9% |
| TOTALS | 113,317,977 | 114,129,783 | (811,806) | -0.7% |

December 2013 MTD/December 2012 MTD

| Revenue Category | Actual Monthly Compared to Prior Year | | |
|---------------------------|---------------------------------------|-------------------|---------------|
| | <u>Dec '13</u> | <u>Dec '12</u> | <u>%Var</u> |
| OLT- Employee Withholding | 14,172,677 | 13,789,708 | 2.78% |
| OLT - Net Profit | 3,778,094 | 2,429,068 | 55.54% |
| Insurance | 15,569 | 12,532 | 24.23% |
| Franchise Fees | 2,615,132 | 338,273 | 673.08% |
| TOTALS | 20,581,472 | 16,569,582 | 24.21% |

December 2013 YTD/December 2012 YTD

Actual YTD Compared to Actual Prior YTD

| <u>Revenue Category</u> | <u>Dec '13 YTD</u> | <u>Dec '12 YTD</u> | <u>Variance</u> | <u>% Var</u> |
|---------------------------|--------------------|--------------------|------------------|--------------|
| OLT- Employee Withholding | 81,681,116 | 80,530,699 | 1,150,417 | 1.4% |
| OLT - Net Profit | 9,529,043 | 8,824,569 | 704,474 | 8.0% |
| Insurance | 13,177,536 | 11,988,649 | 1,188,887 | 9.9% |
| Franchise Fees | 8,930,283 | 8,455,700 | 474,583 | 5.6% |
| TOTALS | 113,317,977 | 109,799,617 | 3,518,361 | 3.2% |

FY 2014 Code Enforcement Nuisance Abatement/Lien Collections

Code Enforcement Lien Collections

| <u>Month</u> | <u>Administrative Collection Fees</u> | | <u>Miscellaneous</u> | | <u>Penalty & Interest</u> | | <u>Total Collections</u> | |
|--------------|---|---------------|----------------------|---------------|-------------------------------|---------------|--------------------------|---------------|
| | <u>FY 2014</u> | <u>FY2013</u> | <u>FY 2014</u> | <u>FY2013</u> | <u>FY 2014</u> | <u>FY2013</u> | <u>FY 2014</u> | <u>FY2013</u> |
| July | 1,875 | 975 | 1,366 | 1,430 | 35,459 | 22,987 | 38,700 | 25,392 |
| August | 1,950 | 1,676 | 1,489 | 959 | 53,878 | 15,261 | 57,317 | 17,896 |
| September | 1,475 | 975 | 1,568 | 573 | 57,003 | 11,445 | 60,046 | 12,993 |
| October | 1,575 | 2,400 | 1,305 | 1,572 | 38,168 | 28,214 | 41,048 | 32,186 |
| November | 525 | 626 | 572 | 695 | 7,892 | 12,107 | 8,989 | 13,428 |
| December | 975 | 300 | 884 | 459 | 25,904 | 5,577 | 27,763 | 6,336 |
| Totals | 8,375 | 6,952 | 7,184 | 5,688 | 218,305 | 95,591 | 233,864 | 108,231 |

2014 Fiscal Year - Cash Flow Variance

Revenue (Actual to Budget)

| <i>For the six months ended Dec 31, 2013</i> | | | |
|--|----------------------|----------------------|--------------------|
| | <i>ACTUAL</i> | <i>BUDGET</i> | <i>Variance</i> |
| <u>Revenue</u> | | | |
| Payroll Withholding | \$81,681,116 | \$81,490,343 | \$190,773 |
| Net Profit | 9,529,043 | 10,143,426 | (614,383) |
| Insurance | 13,177,536 | 12,901,100 | 276,436 |
| Franchise Fees | 8,930,283 | 9,594,914 | (664,631) |
| Other Licenses & Permits | 3,544,736 | 2,708,448 | 836,288 |
| Ad Valorem | 17,627,706 | 17,151,579 | 476,127 |
| Services | 11,298,886 | 9,080,195 | 2,218,691 |
| Fines and Forfeitures | 132,035 | 93,821 | 38,214 |
| Property Sale | 32,993 | 4,454 | 28,540 |
| Intergovernmental | 676,556 | 707,493 | (30,937) |
| Investment Income | (382,635) | 60,000 | (442,635) |
| Other Financing Sources | 100,000 | 100,000 | |
| Other Income | 1,497,299 | 652,138 | 845,161 |
| Total Revenue | \$147,845,553 | \$144,687,911 | \$3,157,643 |

2014 Fiscal Year - Cash Flow Variance

Expense (Actual to Budget)

| For the six months ended Dec 31, 2013 | | |
|---------------------------------------|----------------|----------------|
| | ACTUAL | BUDGET |
| <u>Expenses</u> | | Variance |
| Personnel | (\$83,039,487) | (\$83,602,576) |
| Operating | (16,890,755) | (20,976,757) |
| Debt Service | (14,900,286) | (14,658,162) |
| Partner Agencies | (8,783,028) | (8,872,684) |
| Insurance - Expense | (1,017,758) | (1,017,757) |
| Operating Capital Expenditures | (816,432) | (232,855) |
| Total Expenses | (125,447,745) | (129,360,791) |
| | | 3,913,045 |
| <u>Interfund Transfers</u> | | |
| Transfers | (752,743) | (1,447,965) |
| | | 695,222 |
| <u>Change in Net Position</u> | \$21,645,065 | \$13,879,155 |
| | | \$7,765,910 |

2014 Fiscal Year - Cash Flow Variance

Revenue (CY to PY)

| | <i>Current YTD Actual compared to Prior YTD Actual</i> | | |
|-------------------------------------|--|----------------------|--------------------|
| | <i>Dec '13</i> | <i>Dec '12</i> | <i>Variance</i> |
| <u>Revenue</u> | | | |
| <i>Payroll Withholding</i> | \$81,681,116 | \$80,530,699 | \$1,150,417 |
| <i>Net Profit</i> | 9,529,043 | 8,824,569 | 704,474 |
| <i>Insurance</i> | 13,177,536 | 11,988,649 | 1,188,887 |
| <i>Franchise Fees</i> | 8,930,283 | 8,455,700 | 474,583 |
| <i>Other Licenses & Permits</i> | 3,544,736 | 4,029,842 | (485,105) |
| <i>Ad Valorem</i> | 17,627,706 | 17,390,536 | 237,170 |
| <i>Services</i> | 11,298,886 | 10,031,823 | 1,267,063 |
| <i>Fines and Forfeitures</i> | 132,035 | 205,754 | (73,719) |
| <i>Property Sale</i> | 32,993 | 70,588 | (37,595) |
| <i>Intergovernmental</i> | 676,556 | 795,959 | (119,403) |
| <i>Investment Income</i> | (382,635) | 108,488 | (491,123) |
| <i>Other Financing Sources</i> | 100,000 | 50,000 | 50,000 |
| <i>Other Income</i> | 1,497,299 | 984,641 | 512,658 |
| Total Revenue | \$147,845,553 | \$143,467,248 | \$4,378,305 |

2014 Fiscal Year - Cash Flow Variance

Expense (CY to PY)

| Current YTD Actual compared to Prior YTD Actual | | | Variance |
|---|---------------|---------------|---------------|
| | Dec '13 | Dec '12 | |
| <u>Expenses</u> | | | |
| Personnel | (83,039,487) | (77,808,756) | (5,230,731) |
| Operating | (16,890,755) | (16,115,141) | (775,615) |
| Debt Service | (14,900,286) | (11,896,476) | (3,003,810) |
| Partner Agencies | (8,783,028) | (8,247,202) | (535,826) |
| Insurance - Expense | (1,017,758) | (1,011,885) | (5,873) |
| Operating Capital Expenditures | (816,432) | (778,582) | (37,850) |
| Total Expenses | (125,447,745) | (115,858,042) | (9,589,704) |
| <u>Interfund Transfers</u> | | | |
| Transfers | (752,743) | (649,282) | (103,461) |
| Change in Net Position | \$21,645,065 | \$26,959,924 | (\$5,314,859) |

■ Questions ?



Cavanaugh Macdonald
CONSULTING, LLC
The experience and dedication you deserve

November 1, 2013

Mr. Scott Shapiro
Senior Advisor
Office of Mayor Gray
Lexington-Fayette Urban County Government
200 East Main Street
Lexington, KY 40507

Subject: Lexington-Fayette Urban County Government Policemen's and Firefighters' Pension Plan

Dear Scott:

As requested, we have prepared a 30 year projection of the liabilities and required contributions of the Lexington-Fayette Urban County Government Policemen's and Firefighters' Pension Plan.

The projections were performed using the July 1, 2013 valuation results as a base, and projecting active and retired memberships over a thirty-year period assuming the active population remained constant in number. We then performed valuations of the populations annually to develop the contribution rates. For this projection, all actuarial assumptions are assumed to be met. In addition, the employer will fully fund the greater of the actuarially determined contribution and \$20 million on an annual basis.

Finally, the amortization method of the Unfunded Actuarial Accrued Liability reflects HB 430 in that a level dollar closed amortization period beginning July 1, 2013 with 30 years and decreasing by one each year is used until the UAAL is completely paid.

Costs

The table on the following page shows the projected valuation results at each future valuation date. Actual assets, liabilities, contribution rates and funded ratios in the future will be based on actual membership statistics, including payroll, and financial information at the time of each annual valuation.

It is important to note that the COLA, based on the projection results, will not revert back to the provisions currently in place even though under both new COLA scenarios the funded ratios exceed 85%. The reason for this is that at the point that the new scenario reaches an 85% funded ratio reversion to the current COLA increases the liabilities to an extent that the funded ratio falls, and remains, below 85% for the entire projection period.

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Mr. Scott Shapiro
November 1, 2013
Page 3

I certify that I am a member of the American Academy of Actuaries and that I meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

If you have any questions, please give me a call.

Sincerely,

Todd B. Green, ASA, FCA, MAAA
Principal & Consulting Actuary



Mr. Scott Shapiro
November 1, 2013
Page 2

Lexington-Fayette Urban County Government Policemen's and Firefighters' Retirement Fund 30 Year Projection

| Valuation Date July 1, | (a) Projected Actuarial Accrued Liability | (b) Projected Actuarial Value of Assets | (a) - (b) Projected Unfunded Actuarial Accrued Liability | (c) Projected Normal Cost Rate | (d) Projected UAAL Amortization Cost Rate | (e) + (d) Total Actuarial Determined Contribution Rate | Funded Ratio | Projected Employer Contribution |
|---------------------------|---|---|--|--------------------------------------|---|--|--------------|------------------------------------|
| 2013 | \$738,343,325 | \$533,892,554 | \$204,450,771 | 10.75% | 25.78% | 36.53% | 72.30% | \$23,122,034 |
| 2014 | \$757,968,145 | \$568,715,383 | \$189,252,762 | 10.91% | 23.47% | 34.38% | 75.00% | \$22,480,483 |
| 2015 | \$779,758,746 | \$603,311,494 | \$176,447,252 | 10.83% | 21.28% | 32.11% | 77.40% | \$21,785,212 |
| 2016 | \$802,584,540 | \$627,227,723 | \$175,356,817 | 10.63% | 20.65% | 31.28% | 78.20% | \$21,935,040 |
| 2017 | \$826,007,277 | \$658,478,569 | \$167,528,708 | 10.66% | 19.37% | 30.03% | 79.70% | \$21,737,762 |
| 2018 | \$850,208,700 | \$685,260,743 | \$164,947,956 | 10.53% | 18.71% | 29.24% | 80.60% | \$21,839,616 |
| 2019 | \$875,005,191 | \$712,721,862 | \$162,283,328 | 10.46% | 18.13% | 28.59% | 81.50% | \$21,997,980 |
| 2020 | \$900,403,118 | \$740,909,719 | \$159,493,399 | 10.31% | 17.59% | 27.90% | 82.30% | \$22,082,761 |
| 2021 | \$926,122,113 | \$769,546,739 | \$156,575,373 | 10.31% | 17.09% | 27.40% | 83.10% | \$22,311,530 |
| 2022 | \$952,325,626 | \$798,939,051 | \$153,386,574 | 10.13% | 16.59% | 26.72% | 83.90% | \$22,370,017 |
| 2023 | \$978,716,184 | \$828,665,015 | \$150,051,169 | 10.02% | 16.14% | 26.16% | 84.70% | \$22,499,339 |
| 2024 | \$1,005,279,450 | \$858,807,435 | \$146,472,015 | 9.82% | 15.69% | 25.51% | 85.40% | \$22,533,309 |
| 2025 | \$1,031,766,342 | \$889,050,815 | \$142,715,528 | 9.66% | 15.29% | 24.95% | 86.20% | \$22,618,389 |
| 2026 | \$1,058,025,221 | \$919,368,182 | \$138,657,040 | 9.41% | 14.88% | 24.29% | 86.90% | \$22,601,896 |
| 2027 | \$1,083,735,783 | \$949,396,069 | \$134,339,714 | 9.22% | 14.51% | 23.73% | 87.60% | \$22,674,196 |
| 2028 | \$1,108,839,576 | \$979,266,786 | \$129,572,790 | 9.02% | 14.09% | 23.11% | 88.30% | \$22,735,030 |
| 2029 | \$1,133,433,905 | \$1,009,082,858 | \$124,351,046 | 8.66% | 13.65% | 22.31% | 89.00% | \$22,601,511 |
| 2030 | \$1,157,198,190 | \$1,038,396,287 | \$118,801,903 | 8.36% | 13.23% | 21.59% | 89.70% | \$22,549,241 |
| 2031 | \$1,180,036,411 | \$1,067,310,622 | \$112,725,789 | 8.10% | 12.78% | 20.88% | 90.40% | \$22,539,812 |
| 2032 | \$1,202,207,541 | \$1,096,157,502 | \$106,050,039 | 7.92% | 12.28% | 20.20% | 91.20% | \$22,604,286 |
| 2033 | \$1,224,367,787 | \$1,125,584,596 | \$98,783,191 | 7.51% | 11.74% | 19.25% | 91.90% | \$22,351,888 |
| 2034 | \$1,246,066,615 | \$1,154,904,276 | \$91,162,340 | 7.09% | 11.25% | 18.34% | 92.70% | \$22,077,602 |
| 2035 | \$1,266,880,879 | \$1,183,870,984 | \$83,009,895 | 6.81% | 10.75% | 17.56% | 93.40% | \$21,971,966 |
| 2036 | \$1,287,306,703 | \$1,213,193,970 | \$74,112,733 | 6.56% | 10.20% | 16.76% | 94.20% | \$21,848,114 |
| 2037 | \$1,307,926,665 | \$1,243,411,075 | \$64,515,590 | 6.38% | 9.61% | 15.99% | 95.10% | \$21,766,647 |
| 2038 | \$1,329,545,363 | \$1,275,316,635 | \$54,228,728 | 6.14% | 8.96% | 15.10% | 95.90% | \$21,497,557 |
| 2039 | \$1,352,507,881 | \$1,309,031,134 | \$43,476,747 | 5.84% | 8.29% | 14.13% | 96.80% | \$21,026,718 |
| 2040 | \$1,376,767,010 | \$1,344,238,453 | \$32,528,557 | 5.65% | 7.66% | 13.31% | 97.60% | \$20,672,824 |
| 2041 | \$1,402,550,102 | \$1,381,432,787 | \$21,117,315 | 5.41% | 6.89% | 12.30% | 98.50% | \$20,000,000 |
| 2042 | \$1,430,014,365 | \$1,420,388,769 | \$9,625,596 | 4.95% | 5.81% | 10.76% | 99.30% | \$20,000,000 |
| 2043 | \$1,458,012,503 | \$1,460,858,868 | \$0 | 4.72% | 0.00% | 4.72% | 100.20% | \$8,139,958 |

Paul Schoninger

From: Kevin Stinnett
Sent: Wednesday, January 15, 2014 2:27 PM
To: William O'Mara
Cc: Sally Hamilton; Jamie Emmons; Scott Shapiro; Council Members (Email); Council Staff (Email)
Subject: RE:
 Commissioner,

Thank you!

In March of 2013, when the Council was given the final pension report and also what was reported in the press releases sent to the media, was a reduction in pension unfunded liability from \$296 million to \$161 million due to the pension changes. When were we supposed to see the reduction of \$135 million in unfunded liability (\$296 million to \$161 million)? Was it immediately as was reported or is there a period of time we expect to wait until we see it?

The report that you attached today, shows as of July 1, 2013, the unfunded liability of \$204,450,771. This is a \$43.5 million more than the reported \$161 million difference in unfunded liability projected as a result of pension plan changes. It also shows that we do not get below the \$161 million number under 2020.

Furthermore, I assume you will rely on this chart to budget the appropriate pension amount each budget cycle? I know we thought \$20 million but it looks like it's closer to \$22 million each year going forward. How often will this chart be updated?

The reason I ask this is two fold.

First, we have to be able to manage the fund going forward and we cannot manage what we cannot measure. So I am asking for the starting benchmarks so that we are able to see if the plan changes that were made in 2013 are going to be enough to fix the problem or will we be in the same position 20 years down the road. We have to be able to measure our success in fixing the pension problem.

Secondly, it would also be good to know how much the unfunded liability increases/decreases when we hire a new officer or firefighter under the new benefit rules. So again, knowing where we are starting is important in terms of the unfunded liability and being able to budget additional staffing in the future.

Thank you again for getting the information to us and I look forward to your response. If you would rather have a presentation in the Budget and Finance meeting on this topic, we can do that as well. Whichever is easier. Other Councilmembers may have the same or more questions.

Sincerely,

Kevin

Kevin O. Stinnett,
 6th District Councilmember
 (859) 258-3225

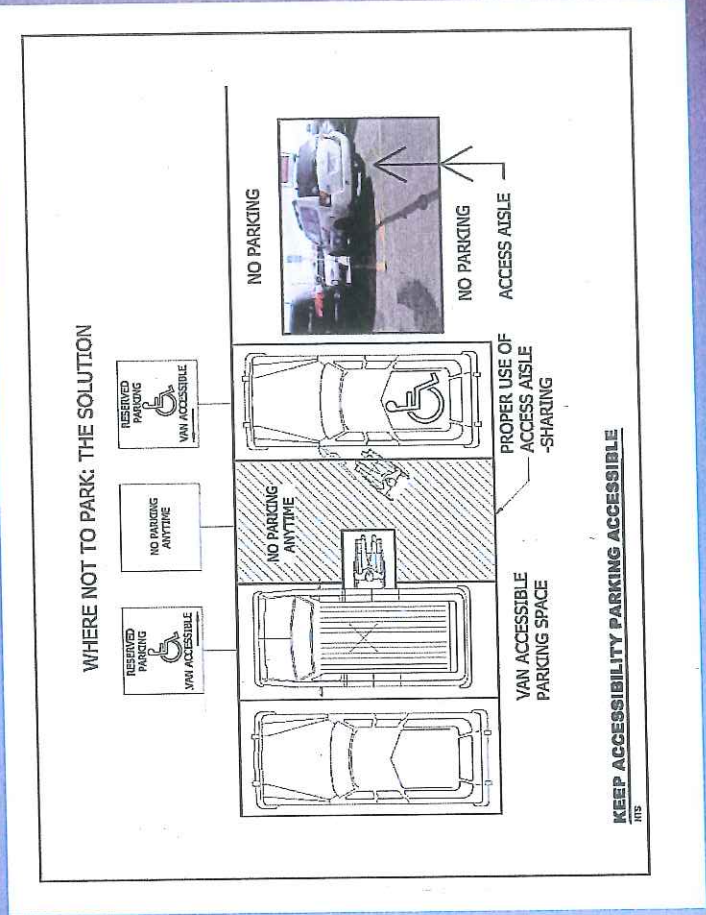
From: William O'Mara
Sent: Wed 1/15/2014 1:55 PM

01/22/2014

Handicapped Parking

Commission for Citizens with
Disabilities

January 2014





Lexington Comprehensive Plan

- Improving a Desirable Community
 - Theme D, Goal 2: Provide for accessible community facilities and services to meet the health, safety and quality of life needs of Lexington-Fayette County's residents and visitors.



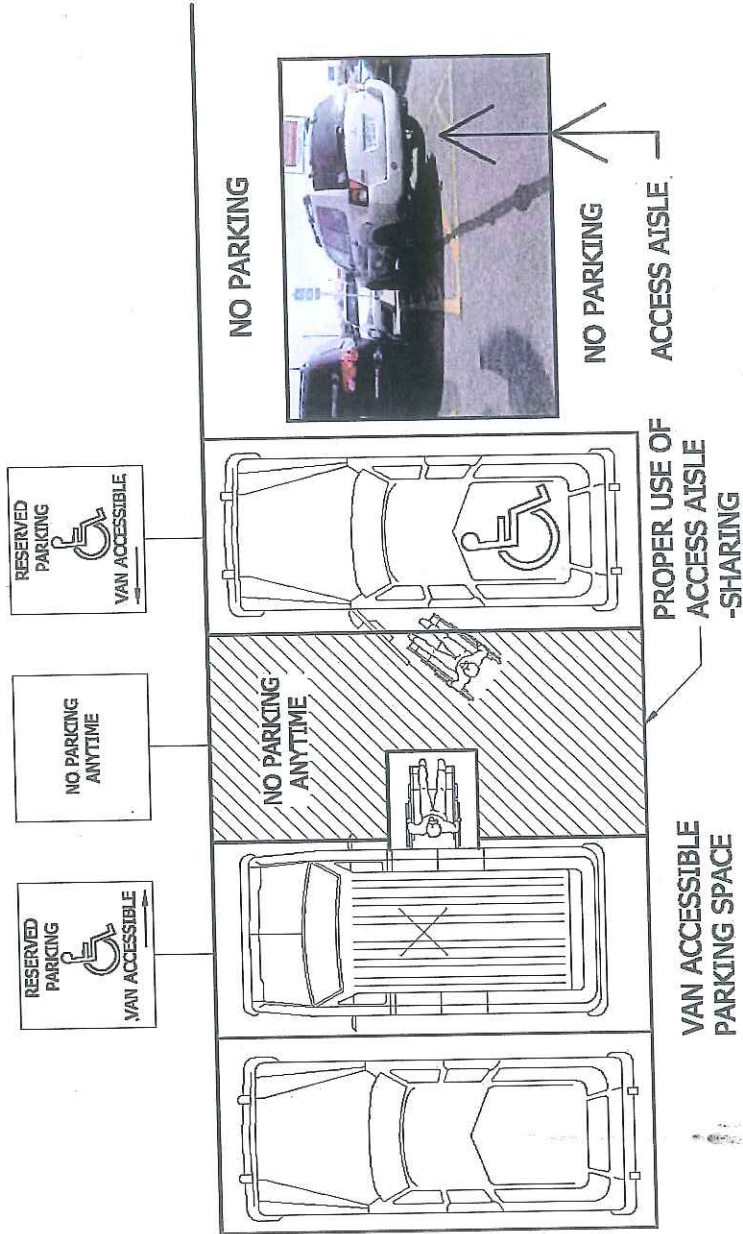
Issues

- Vehicles illegally parked in Handicapped Spaces
- Vehicles illegally parked in Van Access Aisles
- Low fine for violating HC parking laws

The Problem



WHERE NOT TO PARK: THE SOLUTION



KEEP ACCESSIBILITY PARKING ACCESSIBLE

NTS



Citation Rates in other Communities

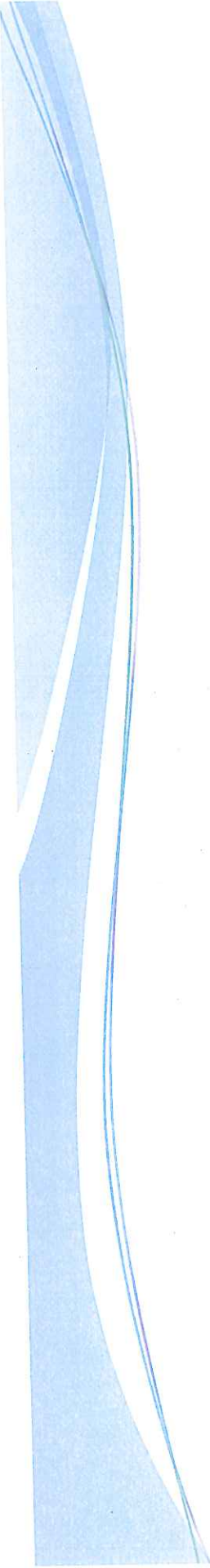
| | | | |
|----------------|-------|------------------------------------|---------|
| • Charlotte | \$100 | • Knoxville | \$50 |
| • Chattanooga | \$50 | • Louisville | \$100 |
| • Cincinnati | \$250 | • Escalating if not paid in 7 days | |
| • Columbus | \$500 | • Nashville | \$75 |
| • Dayton | \$100 | • Owensboro | \$32.50 |
| • Huntington | \$50 | • Paducah | \$75 |
| • Indianapolis | \$100 | | |

Mean Fine \$124.00



Lexington Citation Rate

- Currently \$15.00
- We propose a minimum fine of \$150.00 for parking in a handicapped space.



Course of Action

- (Completed) Lexington Parking Authority approves the proposal by the Commission for Citizens with Disabilities
- Budget and Finance Committee approves the revised ordinances for Parking Fee increase and Signage improvements
- Council Approvals
 - Enforcement to begin 60 days after approval



Implementation

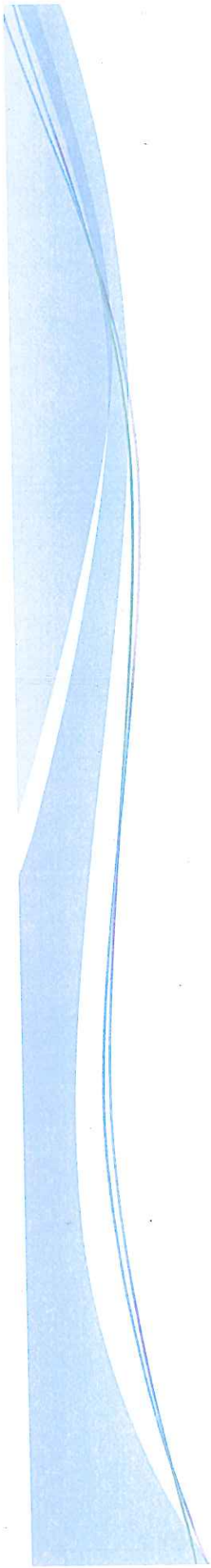
- February: Commission for Citizens with Disabilities works with LEXPARK and the County Clerk to create an awareness campaign regarding Handicapped Parking
- March: Educational campaign continues
Commission for Citizens with Disabilities Purchases signs with grant awarded by LEXPARK.



Implementation

- April: Commission for Citizens with Disabilities engages business owners and property managers to encourage early compliance with the new ordinance.
Enforcement begins

- May: Commission provides businesses with approved signage and assists with the cost of restriping



Questions



ORDINANCE NO. _____ 2013

AN ORDINANCE AMENDING SECTION 18-113.4 (2) OF THE CODE OF ORDINANCES RELATED TO HANDICAP PARKING SIGNAGE TO INCREASE THE MINIMUM HEIGHT OF THE SIGNAGE TO SIXTY (60) INCHES; CREATING SECTION 18-113.4(2)(a) OF THE CODE OF ORDINANCES, RELATED TO HANDICAP PARKING SIGNAGE TO DEFINE THE REQUIRED SIGNAGE FOR A HANDICAPPED VAN ACCESSIBLE SPACE; CREATING SECTION 18-113.4(2)(b) RELATED TO HANDICAPPED SIGNAGE TO DEFINE THE COMPLIANCE REQUIREMENTS FOR SECTION 18.113.4(2)(a).

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Section 18-113.4 of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Sec. 18-113.4. Handicapped parking space sign.

- (1) For purposes of this section, the following terms shall have the following meanings unless the context requires otherwise:
 - (a) *International symbol of accessibility* shall mean the stylized wheelchair stick figure drawn in white on a blue background or in blue on a white background as adopted by the 1969 Eleventh World Congress on Rehabilitation of the Disabled in Helsinki, Finland, and copies of which are available in the division of building inspection.
 - (b) *Person* shall mean the owner, developer, or manager of any building described in section 2501.1 and 2502.1 of the Kentucky Building Code as of April 30, 1987.
- (2) A designated handicapped parking space in any parking area other than a public street shall be marked permanently with a metal, vinyl, or durable wood sign the dimensions of which are at least twelve (12) inches by eighteen (18) inches and which is attached to a pole at least sixty (60) inches, measured from the bottom of the sign, above the ground; provided, however, that the sign may be affixed to any wall immediately adjacent to a sidewalk which abuts a handicapped parking space. All handicapped parking space signs shall be marked with the international symbol of accessibility.
 - (a) In area with "Van accessible space" additional space located beside the handicapped parking space, this space shall be painted with yellow or white hash lines and No Parking Anytime. In addition it should be marked permanently with a metal, vinyl or durable wood sign the dimensions of which are at least twelve (12) inches by eighteen (18) inches and which is attached to a pole at least sixty (60) inches, measured from the bottom of the sign, above the ground; provided however, that the sign may be affixed to any wall immediately adjacent to a sidewalk which abuts a handicapped parking space. All van accessible access aisle signs shall be marked with No Parking Anytime.
 - (b) Compliance with section (2) (a) will be required of all new development and subsequent re-developments. For all existing parking lots and structures, compliance will be required at the time that they are resurfaced, restriped, or remodeled/reconfigured.

- (3) Handicapped parking space signs which do not meet the requirements of subsection (2) above shall be brought into compliance within sixty (60) days of April 30, 1987; however, signs which meet all criteria except color may be brought into compliance by affixing a blue and white decal using the international symbol of accessibility on the face of the sign.
- (4) This section shall apply to all buildings described in sections 2501.1 and 2502.1 of the Kentucky Building Code as they existed on April 30, 1987. Regulations regarding number and size of designated handicapped parking spaces and their dimensions are set out in section 2513.1 of the Kentucky Building Code.
- (5) Any person failing to provide or maintain required handicapped parking space signs shall be fined not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00) for each missing or nonmaintained sign; however, any person failing to provide the number of handicapped parking spaces required in section 2513.1 of the Kentucky Building Code shall be fined as required in KRS 198B.990(1).

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED:

MRS:X:\Cases\SAFETY\13-LE0001\LEG\00408511.DOC

ORDINANCE NO. _____ 2013

AN ORDINANCE CREATING SECTION 18-166(i) OF THE CODE OF ORDINANCES RELATED TO VIOLATIONS OF PARKING ORDINANCES TO ESTABLISH A FINE OF NOT LESS THAN \$25.00 NOR MORE THAN \$200.00 FOR VIOLATION OF SECTION 18-113.3 PARKING IN HANDICAPPED PARKING SPACES.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Section 18-166 of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Sec. 18-166. Same—Violations of specific sections.

- (a) Any person who shall violate any of the provisions of the following sections of this chapter:
18-12, 18-13, 18-43, 18-97, 18-98, 18-107, 18-154 and 18-155 shall be fined not less than three dollars (\$3.00) nor more than one hundred dollars (\$100.00).
- (b) Any person who shall violate any of the provisions of the following sections of this chapter:
18-7, 18-10, 18-11, 18-19, 18-20, 18-21, 18-26, 18-27, 18-28, 18-29, 18-30, 18-31, 18-32, 18-34, 18-37, 18-38, 18-39, 18-41, 18-42, 18-53, 18-56, 18-57, 18-58, 18-72, 18-74, 18-75, 18-76, 18-77, 18-78, 18-84, 18-87, 18-88, 18-89, 18-90, 18-91, 18-98, 18-99, 18-100, 18-101, 18-102, 18-103, 18-105, 18-111, 18-118, 18-124, 18-125, 18-126, 18-132, 18-134, 18-136, 18-137, 18-138, 18-141, 18-142, 18-144, 18-146, 18-147, 18-148, 18-149, 18-151, 18-152, 18-153, 18-164 and 18-165 shall be fined not less than five dollars (\$5.00) nor more than one hundred dollars (\$100.00).
- (c) Any person who shall violate any of the provisions of the following sections of this chapter:
18-94, 18-54, 18-59, 18-15, 18-17, 18-67, 18-68, 18-79, 18-80, 18-82, 18-18, 18-22, 18-23, 18-24, 18-25, 18-104, 18-33, 18-36, 18-150 and 18-156 shall be fined not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).
- (d) Any person who shall violate the provisions of section 18-69 of this chapter shall be fined not less than twenty-five dollars (\$25.00) nor more than five hundred dollars (\$500.00), or imprisoned for not less than three (3) days nor more than six (6) months, or both so fined and imprisoned.
- (e) Any person who shall violate the provisions of section 18-44 of this chapter shall be fined not less than twenty-five dollars (\$25.00) nor more than one hundred dollars (\$100.00).

- (f) Any person who shall violate any provision of section 18-64(a) shall be fined not less than four dollars (\$4.00) nor more than one hundred dollars (\$100.00); however, if any parking citation remains unpaid for more than thirty (30) days from the date thereof, the fine shall be not less than eight dollars (\$8.00) nor more than one hundred dollars (\$100.00).
- (g) Any person who shall violate any provision of section 18-66 shall be fined not less than eight dollars (\$8.00) nor more than one hundred dollars (\$100.00); however, if any parking citation remains unpaid for more than thirty (30) days from the date thereof, the fine shall be not less than sixteen dollars (\$16.00) nor more than one hundred dollars (\$100.00).
- (h) Any person who shall violate any provisions of sections 18-61, 18-63, 18-64(b), 18-64(c), 18-106, 18-108, 18-110, 18-115, 18-119, 18-120, 18-121, 18-122, 18-123, 18-126, 18-127, 18-129, 18-133, and 18-135 shall be fined not less than fifteen dollars (\$15.00) nor more than one hundred dollars (\$100.00); however, if any parking citation remains unpaid for more than ten (10) working days (excluding Saturdays, Sundays and holidays) from the date thereof, the fine shall be not less than thirty dollars (\$30.00) nor more than one hundred dollars (\$100.00).
- (i) Any person who shall violate any provision of Section 118-113.3 shall be fined not less than \$25.00 nor more than \$200.00; however, if any parking citation remains unpaid for more than ten (10) working days (excluding Saturdays, Sundays, and holidays) from the date thereof, the fine shall be not less than \$50.00 nor more than \$200.00.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED:

Paul Schoninger

From: Gary Means
Sent: Friday, December 06, 2013 3:39 PM
To: Paul Schoninger
Subject: background info on the proposed citation fine increases
Attachments: ViolationSurveyMasterIncrease100813.xlsx; Citation fine limits.docx

Paul attached is some of the background information and the paragraph from our March 13th, 2013 LPA board meeting where the suggested fine amounts was approved but never implemented and no date for implementation was discussed. The intention was to bring the suggested rates back to council.


C. Citation Fine Adjustment

At the request of LFUCG Council, Mr. Means completed a survey of parking citation rates comparing Lexington to other cities. All citations in Lexington cost \$15 where other cities will vary their citation rates based on the severity of the violation. Councilman George Myers feedback is that parkers who violate an ordinance and disrupt the line of sight of other motorists are a danger to others and citation fines should reflect that. Lexington has an ordinance that states parking citation fees cannot exceed \$100. Of the suggested new fees, the only one that would be higher than \$100 is for inappropriately parking in an ADA space, which is being suggested at \$150. The Lexington Police can charge \$250 per citation for citizens who inappropriately park in handicap spaces. The Commissioners suggest lowering the proposed ADA fine to \$100, which falls within current ordinances. Mr. Ball makes a motion to approve the Citation Fine Adjust plan presented by Mr. Means with the amendment that the ADA violation fee be reduced to \$100. Ms. Featherston seconds. The vote was unanimous and the motion carried.

Happy Holidays!!!

Gary A. Means, CAPP

Executive Director
Lexington Parking Authority
www.lexpark.org

www.paybyphone.com  [Follow us on Twitter!](#)



please consider the environment before printing this email

LFUCG has previously approved citation fines ranging up to \$100

Sec. 18-166. Same--Violations of specific sections.

(a) Any person who shall violate any of the provisions of the following sections of this chapter:

18-12, 18-13, 18-43, 18-97, 18-98, 18-107, 18-154 and 18-155

shall be fined not less than three dollars (\$3.00) nor more than one hundred dollars (\$100.00).

(b) Any person who shall violate any of the provisions of the following sections of this chapter:

18-7, 18-10, 18-11, 18-19, 18-20, 18-21, 18-26, 18-27, 18-28, 18-29, 18-30, 18-31, 18-32, 18-34, 18-37, 18-38, 18-39, 18-41, 18-42, 18-53, 18-56, 18-57, 18-58, 18-72, 18-74, 18-75, 18-76, 18-77, 18-78, 18-84, 18-87, 18-88, 18-89, 18-90, 18-91, 18-96, 18-99, 18-100, 18-101, 18-102, 18-103, 18-105, 18-111, 18-118, 18-124, 18-125, 18-128, 18-132, 18-134, 18-136, 18-137, 18-138, 18-141, 18-142, 18-144, 18-146, 18-147, 18-148, 18-149, 18-151, 18-152, 18-153, 18-164 and 18-165

shall be fined not less than five dollars (\$5.00) nor more than one hundred dollars (\$100.00).

(c) Any person who shall violate any of the provisions of the following sections of this chapter:

18-94, 18-54, 18-59, 18-15, 18-17, 18-67, 18-68, 18-79, 18-80, 18-82, 18-18, 18-22, 18-23, 18-24, 18-25, 18-104, 18-33, 18-36, 18-150 and 18-156

shall be fined not less than ten dollars (\$10.00) nor more than one hundred dollars (\$100.00).

(d) Any person who shall violate the provisions of section 18-69 of this chapter shall be fined not less than twenty-five dollars (\$25.00) nor more than five hundred dollars (\$500.00), or imprisoned for not less than three (3) days nor more than six (6) months, or both so fined and imprisoned.

(e) Any person who shall violate the provisions of section 18-44 of this chapter shall be fined not less than twenty-five dollars (\$25.00) nor more than one hundred dollars (\$100.00)

(f) Any person who shall violate any provision of section 18-64(a) shall be fined not less than four dollars (\$4.00) nor more than one hundred dollars (\$100.00); however, if any parking citation remains unpaid for more than thirty (30) days from the date thereof, the fine shall be not less than eight dollars (\$8.00) nor more than one hundred dollars (\$100.00).

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(h) Any person who shall violate any provisions of sections 18-61, 18-63, 18-64(b), 18-64(c), 18-106, 18-108, 18-110, 18-115, 18-119, 18-120, 18-121, 18-122, 18-123, 18-126, 18-127, 18-129, 18-133, and 18-135 shall be fined not less than fifteen dollars (\$15.00) nor more than one hundred dollars (\$100.00); however, if any parking citation remains unpaid for more than ten (10) working days (excluding Saturdays, Sundays and holidays) from the date thereof, the fine shall be not less than thirty dollars (\$30.00) nor more than one hundred dollars (\$100.00).

(Ord. No. 3814, § 4, 8-7-58; Ord. No. 4355, § 1, 2-1-62; Ord. No. 254-67, § 2, 10-13-67; Ord. No. 33-72, § 1, 2-24-72; Ord. No. 235-78, § 2, 9-21-78; Ord. No. 67-80, § 1, 6-12-80; Ord. No. 70-83, § 5, 5-5-83; Ord. No. 249-86, § 1, 11-20-86; Ord. No. 62-87, § 1, 4-16-87; Ord. No. 114-2000, §§ 1-4, 4-20-00; Ord. No. 176-2000, § 1, 6-29-00)

| Violation | Lex KY Current | Lex KY Proposed | Louisville KY | Chatt. TN | Houston TX | Philadelphia PA | Pittsburgh PA | Bethlehem PA | Milwaukee WI | Boston MA | Birmingham AL | St. Louis MO | Springfield Mass | Oxford OH | Columbus OH | Arlington VA | Richmond VA | Winchester VA | Non-Lex Average |
|-------------------------------|----------------|-----------------|---------------|--|------------|-----------------|---------------|--------------|--------------|-----------|---------------|--------------|------------------|-----------|-------------|--------------|-------------|---------------|-----------------|
| Water Violation | \$15 | \$15 | \$25 | \$11 | \$30 | \$26 | \$55.50 | \$10 | \$22 | \$25 | \$30 | \$10 | \$25 | \$25 | \$25 | \$35 | \$20 | \$10 | \$23 |
| T - 24MIN ZON | \$15 | \$15 | \$36 | \$36 | \$30 | \$36 | \$55.50 | \$10 | \$25 | \$25 | \$30 | | \$25 | \$25 | \$25 | \$35 | \$20 | \$25 | \$29 |
| - 1HR ZONE | \$15 | \$15 | \$36 | \$36 | \$30 | \$36 | \$55.50 | \$10 | \$25 | \$25 | \$30 | | \$25 | \$25 | \$25 | \$35 | \$20 | \$25 | \$29 |
| - 2HR ZONE | \$15 | \$15 | \$36 | \$36 | \$30 | \$36 | \$55.50 | \$10 | \$25 | \$25 | \$30 | | \$25 | \$25 | \$25 | \$35 | \$20 | \$25 | \$29 |
| - 4HR ZONE | \$15 | \$15 | \$36 | \$36 | \$30 | \$36 | \$55.50 | \$10 | \$40 | \$25 | \$30 | | | | | | | \$25 | \$35 |
| er 24 hrs. on street | \$15 | \$15 | \$25 | \$36 | \$30 | \$36 | \$55.50 | | \$40 | | | | | | | | | \$25 | \$35 |
| - Unlimited | \$15 | \$15 | \$25 | \$36 | \$30 | \$36 | \$55.50 | \$10 | | \$25 | \$30 | \$10 | \$25 | \$10 | \$25 | \$35 | | \$25 | \$25 |
| Expired Meter | \$15 | \$15 | \$25 | \$11 | \$30 | \$36 | \$80.00 | \$10 | | | | | | | | | | | \$45 |
| Putting Non-Coin in Meter | \$15 | \$40 | | | | | | | | | | | | | | | | | |
| ading Zone | \$15 | \$30 | \$25 | \$36 | \$40 | \$51 | \$55.50 | | \$35 | \$55 | \$50 | | \$25 | | \$25 | \$50 | | \$25 | \$38 |
| ck in Residential Area | \$15 | \$20 | \$25 | \$36 | \$60 | \$101 | | | | | | \$100 | \$50 | | | | | \$25 | \$56 |
| Space designated For Govt | \$15 | \$35 | \$25 | | \$45 | | \$55.50 | | | | | | | | | | | \$25 | \$38 |
| her | \$15 | \$35 | \$25 | | | | | | | | | | | | | | | \$25 | \$25 |
| It Parked within Marked Space | \$15 | \$15 | \$36 | \$36 | \$30 | \$31 | \$30.00 | \$10 | | | | | \$25 | \$25 | | \$50 | | \$25 | \$29 |
| reet Sweeping | \$15 | \$15 | \$25 | | | \$31 | \$25.00 | | \$40 | \$40 | | \$10 | \$50 | \$25 | | \$50 | \$40 | | \$33 |
| idental Parking Permit | \$15 | \$20 | \$45 | \$11 | | | \$45.00 | | \$33 | \$40 | | | \$50 | \$25 | \$40 | | | \$10 | \$33 |
| uble Parking | \$15 | \$35 | \$50 | \$36 | \$40 | \$76 | \$55.50 | | \$30 | \$45 | | \$30 | \$25 | \$25 | \$50 | \$55 | | \$25 | \$42 |
| at Parallel to Curb | \$15 | \$35 | \$100 | \$31 | \$305 | \$76 | | | | | | | \$50 | \$25 | | \$50 | | \$25 | \$34 |
| as Zone or Taxi Cab Stand | \$15 | \$30 | \$25 | \$36 | \$50 | \$76 | \$55.50 | | \$35 | \$100 | \$30 | \$25 | \$100 | | \$58 | \$50 | \$95 | \$25 | \$54 |
| aded Wrong Direction | \$15 | \$20 | \$25 | \$11 | \$30 | \$31 | \$55.50 | | \$30 | | | | \$15 | \$25 | \$20 | \$50 | \$20 | \$25 | \$28 |
| thin 20' of Crosswalk | \$15 | \$35 | \$25 | \$36 | \$40 | \$76 | \$55.50 | \$15 | \$30 | | | \$30 | \$15 | \$25 | \$34 | | | \$25 | \$35 |
| re Lane | \$15 | \$50 | \$100 | \$31 | \$305 | \$76 | | | | | | | \$50 | \$25 | | \$50 | \$40 | \$50 | \$83 |
| Sidewalk | \$15 | \$35 | \$25 | \$51 | \$40 | \$76 | \$55.50 | | \$30 | \$65 | | \$30 | \$15 | \$25 | \$50 | | | \$25 | \$41 |
| King Prohibited by Signs | \$15 | \$35 | \$25 | \$36 | \$45 | \$76 | \$55.50 | \$15 | \$35 | \$55 | \$30 | \$25 | \$25 | \$25 | \$50 | | \$40 | \$25 | \$38 |
| Intersection | \$15 | \$35 | \$25 | \$36 | \$40 | \$76 | \$55.50 | | \$30 | \$40 | | \$30 | \$15 | \$25 | \$50 | \$50 | \$40 | \$25 | \$38 |
| thin 15' of Fire Hydrant | \$15 | \$100 | \$25 | \$31 | \$105 | \$76 | \$55.50 | \$15 | \$30 | \$100 | | \$30 | \$15 | \$25 | \$50 | \$50 | \$40 | \$50 | \$48 |
| ocking Driveway | \$15 | \$35 | \$25 | \$51 | \$40 | \$76 | \$55.50 | \$15 | \$30 | \$25 | | \$30 | \$15 | \$25 | \$58 | \$50 | \$40 | \$25 | \$37 |
| ocking Alley | \$15 | \$35 | \$25 | \$51 | \$40 | \$76 | \$55.50 | | \$30 | | \$30 | \$30 | \$15 | \$25 | \$58 | \$50 | \$40 | \$25 | \$40 |
| Crosswalk | \$15 | \$35 | \$25 | \$51 | \$40 | \$76 | \$55.50 | | \$30 | \$100 | | \$30 | \$15 | \$25 | \$50 | \$50 | \$40 | | \$47 |
| Yellow Curb | \$15 | \$35 | \$25 | \$36 | \$40 | \$76 | | | | | | \$25 | \$15 | \$25 | | | | \$25 | \$36 |
| the Planting Strip/Median | \$15 | \$30 | \$25 | \$36 | \$40 | \$31 | \$55.50 | | | \$40 | | | \$15 | \$25 | | | | \$33 | |
| within 20' of Fire Station | \$15 | \$100 | \$25 | \$51 | \$130 | \$51 | \$55.50 | | \$30 | | | \$30 | | | | | | \$50 | \$57 |
| within 30' of STOP sign | \$15 | \$35 | | \$51 | \$40 | \$76 | \$55.50 | | | | | \$30 | \$15 | | \$34 | | | \$25 | \$48 |
| ver 12" From Curb | \$15 | \$35 | \$25 | \$36 | \$40 | | | | \$30 | \$35 | \$30 | | \$15 | \$25 | \$17 | | | \$25 | \$28 |
| Constructing Traffic | \$15 | \$35 | | was not in our original survey from other cities | | | | | | | | | | | | | | | |
| Handicapped Parking | \$15 | TBD | \$100 | \$50 | \$500 | \$301 | \$230.50 | \$50 | \$200 | | | \$75 | \$150 | \$250 | \$500 | \$500 | \$200 | \$100 | \$229 |

Budget & Finance Committee Referrals

| Item | Referred By | Date Referred | Status |
|---|------------------|---------------|-----------------------------|
| Solid Waste Costs/Revenue/Tax Structure | Gorton | 2-1-11 | Waste Management Task Force |
| Cost Per Ton; Cost Per Customer | | | |
| Impact of User Fee Structure | | | |
| Local Vendor Preference* | Gorton | 10-14-10 | 11.29 WS |
| Minority/Women Business Recruitment* | Stinnett | 10-7-10 | Procurement Task Force |
| Purchasing, Procurement & Professional* | | | |
| Service Selection Process | Crosbie/Ellinger | 9-24-10 | Procurement Task Force |
| Activity Based Costing/Financial Efficiency | Lane | 1-16-12 | 1.31.12 |
| Affordable Housing Trust Fund Report | Gorton | 4-10-12 | 9.25.12 & 11.27.12 |
| Financial Implications of the | | | |
| Mayor's Homelessness Commission | Kay | 1-29-13 | 2.19.13 |
| Franchise Fees | Gorton | 2-26-13 | |
| Debt Management Policy Review | Stinnett | 10-22-13 | |
| Refunding Urban Services Property Tax | Stinnett | 11-5-13 | |
| Increasing Certain Parking Fines | Gorton | 12-3-13 | |
| Reduce/Eliminate LexArts Financial Support | | | |
| In Exchange for Allowing DAC to Keep | | | |
| Program Revenue | Gorton | 12-3-13 | |
| Overview of Tax Increment Financing | | | |
| (TIF) and role of Legislative and | | | |
| Administrative Bodies | Kay | 12-5-13 | |
| Economic Development Partner Agencies | Scutchfield | 1-14-14 | |

* Purchasing related items were also referred to Purchasing & Procurement Task Force